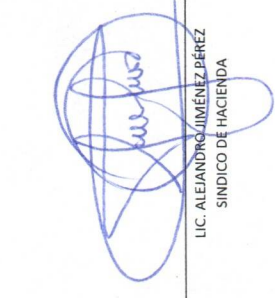
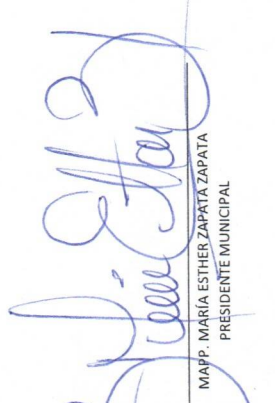


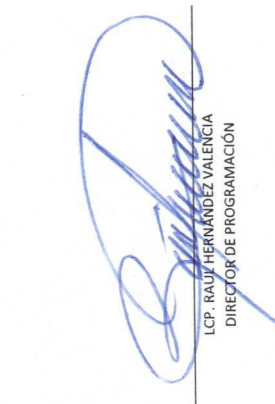
**ESTADO ANALITICO POR CLASIFICACION ADMINISTRATIVA
AL MES DE: MARZO DE 2024
MUNICIPIO DE CARDENAS**



UR	PP	DESCRIPCION	ADECUACIONES			MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR COMPROMETER	POR DEVENGAR	POR EJERCER
			AUTORIZADO	AMPLIACION	REDUCCION								
11	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$148,804,447.00	\$9,491,878.44	-\$4,288,057.27	\$13,359,315.09	\$80,116,180.66	\$32,773,872.75	\$32,773,845.83	\$32,367,302.36	\$23,868,851.30	\$10,367,199.00	\$354,862.48
		DIRECCION DE SEGURIDAD PUBLICA	\$151,162,978.00	\$6,315,518.89	-\$3,421,731.11	\$154,056,765.78	\$130,187,914.48	\$27,882,629.68	\$27,327,767.20	\$26,469,106.99	\$26,450,425.86	\$32,072,986.00	\$100,979.29
	E037	SEGURIDAD Y PROTECCION CIUDADANA	\$151,162,978.00	\$6,234,520.01	-\$3,421,731.11	\$153,975,767.90	\$130,106,915.60	\$27,860,630.80	\$27,309,086.07	\$26,450,425.86	\$26,450,425.86	\$32,072,986.00	\$100,979.29
	K015	EQUIPAMIENTO PARA LA GESTION PUBLICA		\$80,998.88		\$82,317.75	\$80,998.88	\$80,998.88	\$18,681.13	\$18,681.13	\$18,681.13	\$18,681.13	\$62,317.75
12		DIRECCION DE TRANSITO MUNICIPAL	\$27,260,961.00	\$1,078,869.71	-\$872,130.97	\$27,467,699.74	\$22,834,949.11	\$4,668,377.10	\$4,567,247.81	\$4,337,014.39	\$4,632,750.63	\$18,166,622.01	\$100,979.29
	E021	PROTECCION VIAL	\$27,260,961.00	\$1,078,869.71	-\$872,130.97	\$27,467,699.74	\$22,834,949.11	\$4,668,377.10	\$4,567,247.81	\$4,337,014.39	\$4,632,750.63	\$18,166,622.01	\$100,979.29
13	K015	EQUIPAMIENTO PARA LA GESTION PUBLICA	\$6,731,802.00	\$13,478.45	-\$147,339.73	\$6,597,940.72	\$6,381,535.25	\$1,115,647.41	\$1,115,647.41	\$1,017,140.51	\$216,405.47	\$5,265,887.84	\$63,445.00
		DIRECCION DE ASUNTOS JURIDICOS	\$6,731,802.00	\$13,478.45	-\$147,339.73	\$6,597,940.72	\$6,381,535.25	\$1,115,647.41	\$1,115,647.41	\$1,017,140.51	\$216,405.47	\$5,265,887.84	\$63,445.00
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,282,246.00	\$45,826.81	-\$151,680.06	\$7,176,392.75	\$6,409,021.73	\$1,060,917.69	\$1,060,917.69	\$1,040,033.94	\$767,371.02	\$5,348,104.04	\$932,889.00
14	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$7,282,246.00	\$45,826.81	-\$151,680.06	\$7,176,392.75	\$6,409,021.73	\$1,060,917.69	\$1,060,917.69	\$1,040,033.94	\$767,371.02	\$5,348,104.04	\$932,889.00
		DIRECCION DE ATENCION A LAS MUJERES	\$5,453,486.00	\$5,663.36	-\$1,134,034.92	\$4,325,114.44	\$4,277,220.46	\$809,526.72	\$809,526.72	\$795,685.21	\$47,893.98	\$3,467,693.74	\$54,189.00
15	E025	ATENCION A FAMILIAS Y POBLACION VULNERABLE	\$500,000.00		-\$500,000.00								
	E030	IGUALDAD SUSTANTIVA DE GENERO	\$631,000.00		-\$631,000.00								
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$4,322,486.00	\$5,663.36	-\$3,034.92	\$4,325,114.44	\$4,277,220.46	\$809,526.72	\$809,526.72	\$795,685.21	\$488,472.00	\$488,472.00	\$803,443.86
		DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$77,341,493.00	\$10,293,978.20	-\$3,390,290.88	\$84,045,180.32	\$66,044,757.14	\$16,920,630.57	\$16,117,186.71	\$15,568,846.02	\$18,000,423.18	\$49,124,126.57	\$9,302,097.00
	E091	RECOLECCION, TRASLADO Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$55,218,142.00	\$9,714,999.09	-\$3,160,584.55	\$62,772,556.54	\$51,741,157.28	\$10,572,136.06	\$10,572,136.06	\$10,128,737.92	\$9,302,097.00	\$52,595,595.50	\$52,595,595.50
16	E096	PROTECCION AL AMBIENTE	\$250,000.00			\$250,000.00							
	E097	PROTECCION CONTRA RIESGOS SANITARIOS	\$200,000.00			\$200,000.00							
	G005	PROTECCION CONTRA RIESGOS SANITARIOS	\$200,000.00			\$200,000.00							
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$20,629,351.00	\$343,899.83	-\$70,902.33	\$20,902,348.50	\$13,720,300.87	\$6,287,791.02	\$5,484,347.16	\$5,437,904.10	\$1,193,562.00	\$1,193,562.00	\$57,759.86
	E028	PROTECCION CIVIL	\$5,380,455.00	\$177,201.70	-\$33,238.47	\$5,524,418.23	\$4,195,881.58	\$1,028,881.32	\$971,121.46	\$954,651.12	\$2,328,536.65	\$3,167,000.26	\$57,759.86
17		DESASTRES NATURALES	\$1,000,000.00			\$1,000,000.00							
	M001	COORDINACION MUNICIPAL DEL DIF	\$47,151,144.00	\$1,909,813.01	-\$5,137,438.28	\$43,923,518.73	\$40,642,892.88	\$9,397,463.22	\$9,392,781.44	\$9,160,171.34	\$3,280,625.85	\$31,245,429.66	\$4,681.78
	E025	ATENCIÓN A FAMILIAS Y POBLACION VULNERABLE	\$8,253,791.00	\$43,016.11	-\$43,370.44	\$8,253,436.67	\$7,445,485.99	\$1,648,303.89	\$1,648,303.89	\$1,597,180.46	\$1,846,769.00	\$1,846,769.00	\$1,846,769.00
	F038	FOMENTO A LAS EXPRESIONES CULTURALES Y ARTISTICAS	\$5,621,000.00	\$349,518.80	-\$4,905,557.78	\$42,340.00	\$993,961.02	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82	\$983,555.82
	F045	POYTO Y FOMENTO A LA EDUCACION	\$14,559,197.00	\$202,398.94	-\$58,983.10	\$14,781,612.84	\$13,747,268.57	\$3,095,277.81	\$3,095,277.81	\$3,005,983.98	\$3,139,807.00	\$3,139,807.00	\$3,139,807.00
	K015	EQUIPAMIENTO PARA LA GESTION PUBLICA	\$100,000.00	\$1,138,312.93	-\$15,312.93	\$1,223,000.00	\$1,132,555.93	\$3,670,325.70	\$3,665,643.92	\$3,573,451.08	\$3,573,451.08	\$3,573,451.08	\$3,573,451.08
	P013	PLANEACION PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$18,417,156.00	\$186,566.23	-\$114,214.03	\$18,489,508.20	\$17,923,423.37	\$3,670,325.70	\$3,665,643.92	\$3,573,451.08	\$3,573,451.08	\$3,573,451.08	\$3,573,451.08
	P025	POYTO Y GOBIERNO	\$200,000.00			\$200,000.00							
	F043	PROMOCION Y FOMENTO DEL DEPORTE PROFESIONAL EN GENERAL	\$4,885,564.00	\$50,040.45	-\$55,769.08	\$4,880,835.37	\$4,774,798.85	\$866,396.26	\$866,396.26	\$857,944.22	\$1,050,366.52	\$3,788,402.59	\$3,788,402.59
		COORDINACION DE DESARROLLO SOCIAL	\$3,018,129.00	\$33,104.58	-\$34,139.47	\$3,017,094.11	\$2,927,846.92	\$580,676.73	\$580,676.73	\$559,649.79	\$89,247.19	\$3,347,170.19	\$3,347,170.19
	M001	ACTIVIDADES DE APOYO ADMINISTRATIVO	\$3,018,129.00	\$33,104.58	-\$34,139.47	\$3,017,094.11	\$2,927,846.92	\$580,676.73	\$580,676.73	\$559,649.79	\$89,247.19	\$3,347,170.19	\$3,347,170.19
	PRESUPUESTO TOTAL			\$1,330,169,651.16	\$78,414,571.77	-\$74,878,753.92	\$1,433,705,469.01	\$767,079,110.12	\$228,117,317.59	\$227,600,566.95	\$228,749,586.29	\$666,626,358.89	\$337,961,792.53


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 SINDICO DE HACIENDA


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 PRESIDENTE MUNICIPAL


LCP. RAJU HERNÁNDEZ VALENCIA
 DIRECTOR DE PROGRAMACIÓN